SNAPSHOT of HOME Program Performance--As of 12/31/09 State Participating Jurisdictions



Participating Jurisdiction (PJ): Arkansas

PJ's Total HOME Allocation Received: \$196,301,587 PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	81.2 %	95.63%	51
% of Funds Disbursed	79.15 %	89.36%	50
Leveraging Ratio for Rental Activities	5.57	4.33	10
% of Completed Rental Disbursements to All Rental Commitments**	97.2 %	95.01%	28
% of Completed CHDO Disbursements to All CHDO Reservations**	75.32 %	80.11%	41
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.97 %	80.46%	38
% of 0-30% AMI Renters to All Renters**	49.49 %	37.48%	15
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.67 %	98.92%	32
Overall Ranking:			29 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$24,253	\$27,922	2,449 Units 23.1%
Homebuyer Unit	\$7,477	\$13,225	2,510 Units 23.7%
Homeowner-Rehab Unit	\$32,306	\$20,482	1,519 Units 14.3 %
TBRA Unit	\$3,617	\$3,035	4,127 Units 38.9%

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

 $^{^{\}star\star}$ - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units AR Participating Jurisdiction (PJ): Arkansas **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 0.9 % (average reported cost per unit in (% of allocation) 1.1 % **National Avg:** PJ: \$132,703 \$70,631 \$33,006 **HOME-assisted projects)** \$66,248 \$31,603 State:* \$116,847 **R.S. Means Cost Index:** 0.79 \$74,993 \$23,434 National:** \$95,185 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % RACE: **HOUSEHOLD TYPE:** 42.0 Single/Non-Elderly: White: 60.4 79.9 62.3 24.3 31.7 18.3 33.9 55.7 19.2 Elderly: Black/African American: 38.4 24.4 31.8 3.1 57.9 19.8 Related/Single Parent: Asian: 0.1 0.0 0.1 30.3 0.5 34.6 9.0 34.2 0.1 Related/Two Parent: American Indian/Alaska Native: 0.1 0.4 0.4 6.1 25.4 12.1 5.0 0.2 Other: Native Hawaiian/Pacific Islander: 0.0 0.0 2.7 5.3 2.2 7.1 0.0 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 Asian and White: 0.0 0.0 0.0 Black/African American and White: 0.0 0.1 0.1 0.4 0.0 American Indian/Alaska Native and Black: 0.0 0.0 0.2 Other Multi Racial: 0.1 0.5 0.3 0.0 0.0 Asian/Pacific Islander: 0.1 0.6 0.1 ETHNICITY: Hispanic 0.7 10.6 1.4 0.4 **HOUSEHOLD SIZE:** SUPPLEMENTAL RENTAL ASSISTANCE: 1 Person: 0.1 28.4 45.5 25.2 41.2 44.0 Section 8: 2 Persons: 30.8 26.9 HOME TBRA: 3.4 21.7 25.7 3 Persons: 31.6 Other: 17.9 21.9 13.0 17.3 4 Persons: 10.3 15.7 7.9 No Assistance: 36.6 8.4 5 Persons: 3.3 4.2 3.2 7.1

0.5

0.1

0.1

1.1

0.7

0.5

6 Persons:

7 Persons:

8 or more Persons:

HOME Program Performance SNAPSHOT

Page 2

42

of Section 504 Compliant Units / Completed Units Since 2001

1.3

0.1

0.0

3.2

0.8

0.4

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Arkansas	State:	AR	

Summary:

2 Of the 5 Indicators are Red Flags

Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	97.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	75.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.67	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 1.990	3.14	

^{*} This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT Page 3

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas



